

Appendix A8-7: Survey of Operational Costs for SBAC States

	Estimated Annual Contracted Expenditures for Mathematics and ELA Assessment		2009-10 October 1st Enrollment of Students		Are these funds used for formative and/or interim benchmark assessments?	Total \$	Total Student Count	Per student Cost
	General Funds	Federal Funds	Grades 3-8	Grade 11				
1 Alabama	\$6,600,000	\$4,200,000	350,152	50,199	No	\$10,800,000	400,351	27
2 Colorado	\$13,404,750	\$1,095,250	366,895	57,834	No	\$14,500,000	424,729	34
3 Connecticut	\$7,250,000	\$6,350,500	240,000	43,000	No	\$13,600,500	283,000	48
4 Delaware	\$2,500,000	\$1,700,000	57,461	8,727	No	\$4,200,000	66,188	63
5 Georgia	\$5,549,609	\$9,000,000	768,545	122,022	No	\$14,549,609	890,567	16
6 Hawaii	\$8,699,540	\$2,259,441	79,997	14,246	No	\$10,958,981	94,243	116
7 Idaho	\$1,216,000	\$3,648,000	127,799	20,105	No	\$4,864,000	147,904	33
8 Iowa	\$2,496,270	\$3,100,000	210,322	36,805	No	\$5,596,270	247,127	23
9 Kansas	\$587,388	\$2,537,514	268,569	44,762	Yes	\$3,124,902	313,331	10
10 Kentucky	\$5,032,800	\$3,355,200	302,400	46,900	No	\$8,388,000	349,300	24
11 Maine	\$3,116,856	\$3,621,015	84,113	14,052	No	\$6,737,871	98,165	69
12 Michigan	\$16,246,817	\$3,146,789	794,485	137,365	Yes	\$19,393,606	931,850	21
13 Missouri	\$0	\$5,575,000	407,934	67,612	No	\$5,575,000	475,546	12
14 Montana	\$0	\$2,639,235	64,160	10,741	No	\$2,639,235	74,901	35
15 Nevada	\$2,706,926	\$3,738,135	201,552	28,043	No	\$6,445,061	229,595	28
16 New Hampshire	\$1,350,000	\$1,750,000	90,012	15,794	No	\$3,100,000	105,806	29
17 New Jersey	\$20,725,000	\$9,760,000	623,149	98,605	Yes	\$30,485,000	721,754	42
18 New Mexico	\$9,181,525	\$3,345,000	149,521	22,448	No	\$12,526,525	171,969	73
19 North Carolina	\$3,400,000	\$3,500,000	679,358	98,359	No	\$6,900,000	777,717	9
20 North Dakota	\$621,250	\$3,020,500	45,439	8,015	No	\$3,641,750	53,454	68
21 Ohio	\$37,300,000	\$8,400,000	801,338	139,010	No	\$45,700,000	940,348	49
22 Oklahoma	\$6,526,259	\$5,745,774	283,189	42,578	No	\$12,272,033	325,767	38
23 Oregon	\$2,216,250	\$2,216,250	258,425	43,422		\$4,432,500	301,847	15
24 Pennsylvania	\$18,355,505	\$9,177,752	798,088	140,893	No	\$27,533,257	938,981	29
25 South Carolina	\$9,593,658	\$5,400,000	324,049	55,452	No	\$14,993,658	379,501	40
26 South Dakota	\$1,900,000	\$3,600,000	60,000	10,000	yes	\$5,500,000	60,000	92
27 Utah	\$383,000	\$1,597,000	263,399	38,404	No	\$1,980,000	301,803	7